2011 Legislature TPS Report 51374v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** Federal Tax ID: 92-0059987

Project Title: Project Type: Maintenance and Repairs

# Anchorage - Hillside Road and Drainage System Rehabilitation

State Funding Requested: \$280,000 House District: Anchorage Areawide (16-32)

Future Funding May Be Requested

#### **Brief Project Description:**

This project will fund reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Funding is proposed as a 70/30 partnership of state grants and local road mill levies.

## **Funding Plan:**

| Total Project Cost:           | \$2,400,000 |
|-------------------------------|-------------|
| Funding Already Secured:      | (\$0)       |
| FY2012 State Funding Request: | (\$280,000) |
| Project Deficit:              | \$2,120,000 |

#### **Detailed Project Description and Justification:**

Specific projects are to be identified by local road boards. This Phase I request and local match are expected to fully fund improvements for phase I construction in 2012 and 2013. Many local roads in the Hillside Limited Road Service Areas (LRSAs) remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.

#### **Project Timeline:**

Design expenditures are expected to occur in 2011 and 2012. Easement acquisition and utility expenses will take place in 2012. Phase I construction spending is anticipated in 2012/2013.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Hillside Limited Road Service Area Boards

#### **Grant Recipient Contact Information:**

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